



Pupil Premium Grant Expenditure: 2016/17

Looking at our data for disadvantaged children the following barriers have been identified and have informed our strategy for the use of the Pupil Premium Grant 2016-17.

Focus of PPG spending 2016/17		
Intervention	Objective	Cost
Maths Specialist Teacher	The deployment in Years 3, 4 and 5 of an additional teacher for the Daily Maths lesson to ensure a higher teacher pupil; ratio and targeted differentiation. The teacher to support those children working below age related expectations	£32,724
Year 6 English and Maths Booster Groups	English and Maths Booster groups put in place from the Autumn Term, to support the progress and attainment of identified children. These small groups run weekly and are led by experienced teachers including the English and Maths Co-ordinators.	£3,517.41
Year 6 Additional Teacher	Support identified children in year 6 who are underperforming or making slow progress in reading, writing and maths.	£28,098

Number of Pupils and Pupil Premium Grant (PPG) received/pending		
		2016/17
Total number of pupils on roll		637
Total number of pupils eligible for the PPG		28
Amount of PPG received per pupil		£1,320
Total amount of PPG received		Total allocation £36,960(September to March) £27,720 April to July) £9,240
1:1 Reading/ 1:1 and small group Phonics	Throughout the school, targeted support to be implemented for identified children to develop their phonic knowledge and reading comprehension skills. Achieved through daily 1: 1 reading and small group support to ensure children have secure phonological knowledge. In Years 1 this involves deploying an experienced Teaching Assistant to run daily interventions following a structured programme.	£4,262.31
Writing skills	Throughout the school targeted support to be implemented for identified children to develop spelling, grammar, punctuation and up leveling writing. Support will also include pre-teaching to generate ideas so as to scaffold their writing in class.	£521.47



Foundation and KS1 Speech and Language group	Following advice from the Speech and Language Therapy Service, experienced and trained teaching assistants to run groups or worked 1-1 to develop the speaking and listening skills of identified children.	£1,863.47
KS2 Narrative Speech and Language Group	Working together with the Brent Speech and Language Therapist, a programme devised to support identified children to develop their language and communication skills. The Speech and Language Therapist to train teaching assistants to run the groups whilst monitoring the progress of the children and providing ongoing professional advice.	£249.08
Fine Motor Skills	Throughout the school fine motor skills groups, with a focus on handwriting, to run to develop motor skills. The group to offer a range of fine motor and visual perceptual activities as advised by occupational therapists and physiotherapists. Alongside this the school will use a touch type programme to develop keyboard skills for small groups and individuals supported by an adult, which then enables the children to start using computers for extended writing tasks.	£1,342
Art Therapy	The school will work with the charity 'Arts therapies for children' to offer Art Therapy in school for children with identified social, emotional and mental health needs. The school has a qualified Art Therapist on the staff who will work as a supervisor to trainee Art Therapists.	£1,277.25
TAMHS (Targeted Mental Health in Schools Project)	The school will work with Brent CAMHS to offer TAMHS in school. This provides group family therapy run by a clinical psychologist from Brent CAMHS together with a trained and highly experience member of staff. This project provides a unique model where child, parent, therapist and teacher work together to secure better outcomes for children both in school and at home.	£6,000
KS1 and KS2 Lunchtime Clubs	The Inclusion Lead/SENDSCO and trained teaching assistants run two lunchtime clubs weekly for KS1 and KS2 children to support the development of social skills and friendships through structured and facilitated play opportunities.	£1,618.46
Enrichment Activities	The school continues to offer a wide range of lunchtime and after school activities, some of which are run by external paid providers. These clubs are open to all children and for PPG children the school ensured equality of access by funding places.	£5,850
1:1 Mentoring	1:1 Mentoring sessions run by the SENDSCO/Inclusion Lead and Welfare Assistant on weekly basis to support KS1 and KS2 pupils using the Drawing and Writing Programme. This enables pupils to have targeted support with their social communication skills as well as building their resilience and confidence in facing transitions, trauma at home and building and maintaining friendships.	£808.28
SEND specialist services	Occupational Therapy, Educational Psychology assessments, Speech and Language Therapy and Dyslexia assessments Put in place as a result of Pupil Progress Meetings.	£6,000